

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DIST NO 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	19-3610	4	83,596	46,284	
Equipment		5			
Totals		xxxxxxxxxx	83,596	46,284	
Budget Summary		6			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 45,224
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 45,224

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 2,889	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 734,701	
5b. Personal property 2018	- 808,763	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	120,082	
7. Total valuation adjustment (sum of 4, 5c, 6)	122,971	
8. Total estimated valuation July, 1, 2019	12,145,789	
9. Total valuation less valuation adjustment (8 minus 7)	12,022,818	
10. Factor for increase (7 divided by 9)	0.01023	
11. Amount of increase (10 times 3)	+ \$ 463	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 45,687	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	45,687	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,131	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 46,818	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DIST NO 7
SUMNER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	45,224	3,113	46	451	15
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	45,224	3,113	46	451	15

County Treas Motor Vehicle Estimate

3,113

County Treas Recreational Vehicle Estimate

46

County Treas 16/20M Vehicle Estimate

451

County Treas Commercial Vehicle Tax Estimate

9

County Treas Watercraft Tax Estimate

15

MVT Factor 0.06884

RVT Factor 0.00102

16/20M Factor

0.00997

Comm Veh Factor 0.00021

Watercraft Factor 0.00033

[illegible]

CPA Summary

FIRE DIST NO 7
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	70,853	82,927	82,927
Receipts:			
Transfer from General Fund	12,000		
Interest on Idle Funds	74		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,074	0	0
Resources Available:	82,927	82,927	82,927
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	82,927	82,927	82,927
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget	0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Interest on Idle Funds				
Miscellaneous				
Does misc. exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Cash Forward (2020 column)				
Miscellaneous				
Does misc. exceed 10% Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	0
2018/2019/2020 Budget Authority Amount:		0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
FIRE DIST NO 7
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	42,476	4.498	77,961	3.811	83,596	46,284	3.811
Equipment							
Totals	42,476	4.498	77,961	3.811	83,596	46,284	3.811
Less: Transfers	0		0		0		
Net Expenditures	42,476		77,961		83,596		
Total Tax Levied	50,383		45,224		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	11,202,295		11,866,815		12,145,789		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

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252 to Equipment

820,800-